

~~TOP SECRET~~

T/S 141167

7 July 1958

MEMORANDUM FOR: Director of Central Intelligence

SUBJECT : Report by the Bureau of the Budget on Foreign,
Positive, Strategic Intelligence Costs for FY 1958

1. This memorandum is submitted for your information only.

25X1A 2. The attached report has been reviewed. There is a minor difference of [redacted] between the total shown for CIA and the correct amount, resulting primarily from a misunderstanding of our report. In addition, there is a small difference of six (6) in the number of personnel, due primarily to a clerical error in the compilation of the report in the Bureau. For general purposes of the report, however, to reflect the general magnitude of the Agency the totals are satisfactory. Of particular interest in reviewing this report are the comparative figures shown for the Fiscal Years 1956, 1957, and 1958. It will be noted that CIA costs in intelligence have increased from approximately [redacted] in FY 1956 to [redacted] in FY 1957 and [redacted] in FY 1958. This is in accordance with the predictions made several years ago that intelligence operations in the Agency would continue to grow rather slowly. In reviewing the amounts reflected in the summary for other agencies, however, two are of particular interest. The reports reflect the growth of the intelligence costs in the Navy from about [redacted] in FY 1956 to [redacted] in FY 1957, and [redacted] in FY 1958. During the same period the Air Force figures reflect a reduction from [redacted] in FY 1956 to [redacted] in FY 1957, and [redacted] in FY 1958.

25X1A 3. On the personnel side the Navy reflects increases comparable to the increases in dollars, from [redacted] in FY 1956 to [redacted] in FY 1957, and [redacted] in FY 1958. The Air Force does not, however, reflect such wide variation, the variation being [redacted] in FY 1956 to [redacted] in FY 1957, and [redacted] in FY 1958. A peculiar variation in personnel strength is also reflected in the NSA figures for the three fiscal years which does not parallel in any way the variation in dollar amounts.

25X1A 4. It is requested that a copy of this report be furnished the Comptroller for retention inasmuch as there will no doubt be many references to it by the Bureau of the Budget during the course of the current fiscal year.

/s/

L. K. White
Deputy Director

DD/S:LKW:laq:my
Disapproved

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Cpy 1 of 4 - DCI; 2 of 4 - Comp; 3 of 4 - DD/S subject; 4 of 4 - DD/S (extra)
DD/S chrono (ref); DD/S reading (ref)

Cpy 3 of 4

For cost estimates for FY 57 and comparative data for 58 see: TS 164720, 164720a, 164725, 74924, 74925, 164753, and DDS 58-1768.

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